

CITY OF KENORA
CAPITAL BUDGET SUMMARY
2013

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
General Government						
General Government	161,000	0	0	121,000	0	40,000
Protection						
Protection	312,000	0	0	300,000	0	12,000
Provincial Offences	0	0	0	0	0	0
	312,000	0	0	300,000	0	12,000
Transportation						
Roads / Bridges / Conventional Transit	1,165,000	0	0	0	0	1,165,000
Kenora Handi Transit	0	0	0	0	0	0
Other	425,000	0	0	410,000	0	15,000
	1,590,000	0	0	410,000	0	1,180,000
Environmental						
Environmental	150,000	0	0	0	0	150,000
Health						
Lake of the Woods Cemetery	0	0	0	0	0	0
Social & Family						
Social & Family	0	0	0	0	0	0
Recreation & Cultural						
Recreation & Cultural	460,000	0	0	145,000	0	315,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	460,000	0	0	145,000	0	315,000
Planning & Development						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	2,673,000	0	0	976,000	0	1,697,000